

Hillfields Nursery School
Early Years Pupil Premium Plan 2016 – 2017

Number of pupils eligible for Early Years Pupil Premium (EYPP): 17
 (£302.10/pupil)

This is the number at the Autumn census so on which funding is based. 1 pupil went on an extended holiday from Spring term and so a full year of data was not available.

Total funding: £5135.70

Objectives	Cost	Action	Desired Outcomes	Intended Impact	Impact
To fund 'Raising Achievement' member of staff to support learning	£2400	To secure staffing of Super numeri part time to Raise Achievement for those with 3 year old funding	EYPP children can access small group interventions	EYPP make at least good progress (3 steps)	(See figure 1 below) EYPP made an average of at least 4 steps progress in each area of learning. 100% of pupils made at least good progress in 7 of the 12 areas of learning. Compared to The NonEYPP pupils the EYPP pupils achieved a higher % of ARE in 10/12 areas of learning. (see figure 2)
Family Engagement	£2393.70	To support Senior nursery officers TTO +2 weeks	SNOs plan and lead a series of workshops to support family engagement. Ensure invites to EYPP children's families	EYPP parents to attend family engagement sessions	Workshops went ahead, parents were invited, reminders to identified parents by text. One parent engaged with the workshops. We sent out headlines to our targeted parents to support our messages.
Resourcing Learning Areas to enhance provision	£240	To offer curriculum resources to support learning	Learning environment is equipped to ensure EYPP access and progress their learning	EYPP make at least good progress (3 steps)	Sand play and water play were targeted to support prime areas and numeracy specifically. (See figure 1 below) EYPP made an average of at least 4 steps progress in each area of learning.

					100% of pupils made at least good progress in 7 of the 12 areas of learning.
To support enhanced learning activities	£102	To offer a reduced contribution for Animalmania visit	EYPP children are able to access visitors	All EYPP children able to access enhanced learning	100% of children accessed animalmania to support hand on animal experience.

Approximate Distribution of Spending

- 46.7% spent on Raising Achievement Staff
- 46.6% spent on Staff to support Family engagement
- 4.7% spent on targeted resources
- 2% spent on extra-curricular contributions
- = 100%

Figure 1

Year N2		% achieving at least 3 steps progress	Average steps progress
PSED	MR	93.3%	4.7
	SC&SA	100%	4.1
	MF&B	100%	4.9
PD	M&H	86.7%	4
	H&SC	93.3%	4
CL	LA	100%	4.9
	U	100%	5
	S	93.3%	4.6
L	R	93.3%	4.7
	W	93.3%	5
M	N	93.3%	5.5
	SSM	100%	5.2

Figure 2

Year N2		EYPP	Non-EYPP
PSED	MR	77.8	77.5
	SC&SA	94.4	85
	MF&B	77.8	62.5
PD	M&H	83.3	64.1
	H&SC	83.4	70
CL	LA	72.3	77.5
	U	77.8	65
	S	55.6	50
L	R	72.3	53.8
	W	77.7	71.8
M	N	44.5	46.2
	SSM	77.8	51.3