

## Hillfields Children's Centre and Nursery School Early Years Pupil Premium Plan 2015 – 2016

Number of pupils in role (Nursery 2): 81

Number of pupils eligible for Early Years Pupil Premium (EYPP): 24

Total funding: £11,500

| Objectives                                     | Cost  | Action                                                      | Desired Outcomes                                                                                                  | Impact                                                                     |
|------------------------------------------------|-------|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| To fund SEN support worker to support learning | £6227 | To secure staffing of Super numeri SEN support staff        | 13 of our children are also included on our SEN register they can access small group interventions                | SEN made good progress in areas that their learning was not impeded        |
| Family Engagement                              | £5073 | To support Senior nursery officers TTO +2 weeks             | SNOs plan and lead a series of workshops to support family engagement. Ensure invites to EYPP children's families | EYPP parents engaged in workshops or learning reviews/profile book shares  |
| To support family engagement                   | £200  | To offer resources to support pupil premium families engage | 11 children to be given a resource to support family engagement                                                   | Books given to EYPP to support specific area engagement at home and school |

### Approximate Distribution of Spending

54.2% spent on Support Staff

44.1% spent on Staff to support Family engagement

1.7% spent on targeted resources

= 100%